

ANNEX E7

Cost Profile

This document has been written in line with the requirements of the RAPID gate two guidance and to comply with the regulatory process pursuant to Severn Trent Water's and Affinity Water's statutory duties. The information presented relates to material or data which is still in the course of completion. Should the solution presented in this document be taken forward, Severn Trent Water and Affinity Water will be subject to the statutory duties pursuant to the necessary consenting process, including environmental assessment and consultation as required. This document should be read with those duties in mind.

Cost Profile MRMPOs	ten.																																																
States Company	Affectly Wader & Severn Treet Water	Vanism		1	led to the																																												
Date to the tree	Contro Lavel Cost Profile Table																																																
Table instruction	Option ID	Option Name	Cont Watris (Em)	Cost Balametria (Km)	Innati Life: historial average notice of years oracides oracides noticed notice in tally inprovides	adPosetV 2015	30 300 31 301 30	ED 20 2020.24	00424 260424 36	6.27 2607.26 2	04.00 MON.NI 20	10.34 2014.52 2	NO. 83 (2000-24) (200	4.54 2016.54 201	B. 37 2007 36 30	GSS.34 2009-40	2040-41 2041-42	200.00	2046.0E 2045.0E 2	2045.47 2047.48	20st.en 20st.t0 2	000.61 3001.63	242.43 2043.44 2	104.0E 204E.0E	2004.47 2007.48 2	2009 AV 2009 AD	2001.41 2001.42 20	142 43 2041 44 2i	MALANE 2008.48 2	2046.47 2047.4M 2	068.69 2066.70 2	MCM-24 2604.79 2	2675.75 2675.74 2	074.79 2676.74 Z	674.77 2677.76 26	174.74 30'9.86 26	60.M 2004.A2 200	3.63 2003.64 2	2064.66 2005.66 26	MR. A7 2047. A	1 2001.84 2010.NS	2096-04 2094-62	2010.N3 2000.64	2004.00 20ME.NO	2006.07 2067.00	2016.89 2000-00	2406.64 2404.63 2	3402-00 246E-04 246E-0	
Complete for all o Presides and prof	CLC Person	GIC Phones	Copm		244	-			00 M (0.70) (0.	r9 @386 C	20 6406 B	2288 4	ara +1808 (24	M7 6200 7.8		2.001		0 0.001	7.60%	0.4801		0.0001		17366		0.001	1860 0 0	0.0001 0	12.834	0 8.000		0.4804		20.400		com 0		0.000	0 060 0	0.4801		0 0.0001		o 86.10		0 0.4801		0.891	
	GLC Plannii	GiCPheni	Open		144	-				00 48047 5	1000 E-1001 E2	64 6304 6	100 6079 66	CO 6407 6.0	NT 1078 10	0.78 10.78	10.78 10.78	10.76 10.76	10.78 10.79	10.78 10.78	6.76 6.76 6	0.78 10.79	678 1678 1	078 1078	1078 1079	1278 1278	1078 1078 10	278 1078 10	13 123 1	10.78 10.78	238 1238 1	0.74 G.75	63 63 6	278 1078 1	129 129 14	278 1679 16	178 1978 197	14 1478	1078 1079 10	u.m. 10.78	43 43	10.78 10.78	10.70 10.70	10.78 10.78	G78 1G78	678 678	1078 1079	1278 1278	
	G.E. Percel	GICPhanel	Financing Cost		144	-			00% A040 68	DI BERDE O	888 687G 66	MOS 10624 N	DES 10.001 11.	568 FLESS (7)	180 (7366 C	7384 (7363	16/601 16/301	16.00	H.29 H.20	16.200 16.67N	6.50E -6.76E -6	E-80K 15-454	15300 15142 1	480 15136	15268 15/07	14807 14815	1480 1480 14	1381 14.20 14	425 1481	15.304 15.102 1	1001 14.84 1	14.68 W.120	420 420 4	14.446	ARR 16676 14	14364 14	1213 14002 134	NO 1374 1	G88 G874 G	0.76 (3.606	O.86 O.86	0.06 0.06	0.65	GEO GAM	16.307 15.14	N. SE VALUE	14677 14607	14386 14306	
	G.E. Percel	GICPhanel	Character Rado		144	-			1006 0406 44	M 0006 0	DM 4404 94	06 0GM 0	06 006 00	M 60K 88	M 0.0M 64	GM 0-005	oom eem	0.00E 0.00E	1 CM 8 ADM 0	0.006 0.006	0.00E 0.00E 0	GM GAN	00M 00M 0	an an	00 00 0		00 00 00	a ca c	an 000 0	168 849 6	00 648 6	100 000	068 663 6	00 000 0	an ann a	cs 600 60	10 000 40		00 00 0	000	648 849	000 648	840 000	668 669	000 000	643 6405	0626 6626 6	000 000	
	G.E. Passel	GICPhanel	Osmani Farin		144	-			1860 OSSE OS	00 08714 0	MD 68/06 67	96 07864 G	107 S.7580 G.8	NO C-0018 D.G	08/78 0/	000 0.017	0.002 0.004	8.000 0.000	.480 0.480 0	0.4530 0.4300	0409 04088 0	386 6387	63687 G3863 G	3400 S3068	0.326 0.3165 0	1 XITS 0 2004	0.0007 0.0002 0.0	2731 0.2601 0.	3074 03400 O	136N 83NR 0	2007 6.333 6	1218 8208	0300 6-975 6	7915 G 1800 G	1866 S1753 G	1760 6 860 61	HOK 0.1967 G.H	0 0 0 0 0 0	0.1426 O.CMI G.	11363 01364	6 CBM 8 CD9	0.1100 0.1100	8.10K 9.10E	0.100 0.100	81 0007	60840 80019		DOMEN COMES	
	GLC Pleased	GitCPhonel	Capes	Centrel/Red	Tes.	-								0 0																																			
	G.C. Pleased	GiCPlanel	Capen	Opinion Sia	Tan	-			EN (24H O	A 1000 CM	000 0000 0	0.033 A	DIE 2710 20	160 2100 14	no o o	0.054		0 0/104	1790	0 01156		61164		43061		0.7154	0360 0 0	0.164 0	10.100	0 0.004 0		0.1154		7 1969 6		61166 6		8.986 0	0 3308 8	0.1104		0 0166		0 20.300		0 81158		01104	
	G.E. Percel	GICPhanel	Not Resert Grei (NPC)		144	-			1008 ASSES 7.0	0 MF C	427 0364 11	00% 11.66. 1	860 11806 11.1	111 14306 171	17367 H	6.763 16.001	15.04 16.815	16200 13474	13.08 (3.66)	1226 1130	113 6363 1	649 650	94177 92354 8	8-08 8.750T	8.601 A.300	7827 7607	7.016 6.6	8764 6.68D 6.	38 6368 6	1338 6-18 1	MAR C 680 C	1.00% 5.20%	5110 4308 4	7985 44905 4	00 tall 6	3042 4:108 41	1000 3.000 3.T	3.001	34727 3360 3	31806	3.087 2.896	2862 2758	2490 2304	240M 250W	24068 20103	140H 235B	23636 32/01 2	2745K 2-2805	
	G.C. Pleased	GICPhanel	Teacher		Tes		1986																																										

Table Sh	MC Level - Option Level Snit Coast Profile Table	1																																													
Table Instruction	Option ID	Option Name	Count Waterin (East)	Cost Bala matrix (Scinoles acrespo (Sm) tooler of years	2010-201 2000-21 2001-22 2012-23 2000-24 2001																				2006. 61E 200E 68	208.47 200 AN																					84.00
	GLC Pleased	DICPlanel	Open	Cast	~	0 0 1812	4800 51000	5100 5200	E366 E4100 E5	279 2279 000	7 6807 6	28 10.78 1	129 1229	1078 1079	1878 1978 1	479 1879	1078 1078 17	0.76 10.76	428 428 1	128 1078	G79 G79 G	10 10 10	0.78 10.78 10.79	10.78 10.78	1079 1079	1078 1079	1076 1076	1079 1	13 123 123	0.76 10.76	10.76	10.78 10.7	8 1079 10	10.78	178 10.78	1078 1079	1878 197	28 1679 167	N 1078 107	176 1676	1078 107	1 10.76 17	439 1439	10.76	-78 1678	476 1976	
	GLC Pleased	GUCPhanel	0,000	Cont	Variable				0 0			0 0		0 0		0 0		0 0		0 0		0 0				0 0						0		0 0					0 0		0 1		0 0		0 0		
	GLC Pleased	DUC Phonesi	Land (Non depreciating)		nu 14	68 0384E 0338	4.1675 0																																								
	GLC Pleased	GUCPhanel	Planning and Development (Non- depreciating)		Paral 2.7	TA 0.00E 0.000	0.2075 0											0 0								0 0								0 0					0 0				0 0				
	GLC Pleased	GUCPhanel	Other Non. Depreciating America (Non-depreciation)		Paul 1981	64 0 0.300			0 49003	0 14070	0 6711	0 0		0 0		0 0		0 0		0 0		0 0				0 0								0 0					0 0				0 0		0 0		
	O.C. Percei	DICPlant	Process Added Carton State Installing GAC (6)	4	Paral 8-20	0.011 0.00	0.075k 0					0 0 0			0.6045 O		0.000		1006 0		ener o		0 0	0 0.0045		0 04045				0 04045		0 0000		0 0 0	200		0.0045		0 0.0045		0 04040			1404		0 04045	
	GLC Pleased	DUC Phonesi	Vehicles (4)		~-																											0															
	GLC Pleased	DICPlanel	Computers and Data Complete (4)	-																																							0 0				
	GLC Pleased	DIC Planel	Penning (4)	-		PF 02116 0300	8.06 sone																							0 0818						0818 0					0 000		0 0				
	GLC Pleased	DUC Phases	Communic Matern (10)	-	~-																																						0 0				
	GLC Pleased	DUC Phases	Subling Services (12)	-	~-																											0											0 0				
	GLC Pleased	DIC Planel	Menteuron (10)	-	nu 147	THE 1 FORD 1 FORD	108 0								0 0 4	407 0									0 4.607					0 44007					0 0 /	4.007 0					0 4400	7 0	0 0				
	GLC Pleased	DIC Planel	CA (Instrumentation, Control & Eutomation) (10)	-	Us	M 106 1017	1 0 00 T	0000 0							0 0 4	101 0									0 4100					0 41101					0 0 /	41101 0					0 4101		0 0				
	GLC Pleased	DUC Phases	Plant and Stanheury (15)		~-																																						0 0				
	GLC Pleased	DUC Phases	WEE (Mechanisal and Standard) Works on Pumping Stations and	20	Parasi 3.60	TS 1008 2420	1808 0/76	001M 0													100 0									0 11.00											0 1100						
	GLC Pleased	DUC Phases	Res Visio and Denni Melen (90)	20	nu l							0 0																				0											0 0				
	GLC Pleased	DUC Photosis	Pear Supply (25)	24	Paul 130		1200 000																0 13104 0													13104 0											
	GLC Pleased	DUC Phases	Sant Croise GFP Structures (SS)	36		0 2000 2000	0.00K 0.00%	0018 0	1400F 0.375 0.																0 6004																0 43.014	4 0	0 0				
Complete for all option of titles (Facachine and producted)	GLC Pleased	DUC Phases	Lankruphyllinion mental Walls (SI)	36	~	0 0 1																																					0 0				
	GLC Pleased	DIC Planel	Service Servering and Geolog (60)	30																																							0 0				
	GLC Pleased	DUC Phases	Bridges (40)	-	~-	0 10000 1000			10007 10140 10	100 33140 282																				0 1626													0 0				
	GLC Pleased	DIC Placed	BrasiConnela Office Structures (III)		nu (so	10 1463 1466	1,000 0000																													4.1869 0											
	GLC Pleased	DIC Planel	Treatment and Pumping Station Cirils (Incl. Intales) (ISI)	-		O 04504 0.375	6.146 1.6797	0100 0																																	0 36.00		0 0				
	GLC Pleased	DIC Planel	Reads and Car Parks (92)				8.480 900/A		00701 03670 03	679 63679 639																															0 4407	7 0	0 0				
	GLC Pleased	DIC Placed	Water Transco (60)	-	~-				0 0			0 0		0 0		0 0				0 0		0 0				0 0						0		0 0					0 0				0 0				
	GLC Pleased	DICPlanel	Securios includados (60)	-	~																																						0 0				
	GLC Pleased	DIC Planel	Header or to Values (60)	-																																							0 0				
	GLC Pleased	DUC Phases	Underwater Assets (92)	-	~-																																						0 0				
	GLC Pleased	DIC Placed	Reinforced Committee Tanks, I Service Reservoirs (RC)		Paral 330	37977 2866	1,000 0																																								
	GLC Pleased	DIC Planel	Mars (180)	-		0 02613 0216	0.000 0.001	660 8			0 0																																0 0				
	GLC Pleased	DICPlanel	Plysion (100)	-		ME 20.151 21.60	20.040 0.2404	027M 0																																							
	GLC Pleased	DUC Photosis	Turnels (GG)	-	Paral Paral																																										
	O.C. Percel	DUC Photosis	Aquation (100)	-	Paral Paral																																						0 0				
	GLC Present	GUC Phones	Shippings Visio. (202)		A		18.900 18.900		007E7 03868 03	MIN 0.3858 0.31																0 0															0 1		0 0				
	GJC Pleased	GUCPhanel	Control Real						0 0			0 0		0 0		0 0		0 0		0 0		0 0				0 0						0		0 0				0 0	0 0		0 1		0 0		0 0		
		1																									_	-				_					-				-			_			-